

12-02-2014

RESOLUTION

City of Lake Park, Ga.

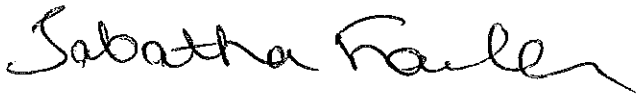
WHEREAS, the City of Lake Park Georgia intends to adopt a 2015 Budget of General Funds, Enterprise Funds and Capital Improvement Funds as required by law;

WHEREAS, a public hearing was held on November 4th, 2014 to discuss and post same budgets;

WHEREAS, the Code of Georgia requires the City of Lake Park to appoint a "Budget Officer" to administer adopted budgets;

NOW, THEREFORE, BE IT ENACTED BY the City of Lake Park, Georgia that the 2015 Budget of General Funds, Enterprise Fund and Capital Improvement Funds be adopted, and Mayor be appointed as Budget Officer.

This the 2nd day of December 2014



Attest



Mayor

RESOLUTION NUMBER 2014-12-02

A RESOLUTION REGARDING THE CALL FOR A REFERENDUM ELECTION FOR THE PURPOSE OF DETERMINING WHETHER OR NOT THE GOVERNING AUTHORITY OF THE CITY SHALL BE AUTHORIZED TO PERMIT AND REGULATE PACKAGE SALES BY RETAILERS OF MALT BEVERAGES, WINE AND DISTILLED SPIRITS ON SUNDAY

Whereas, the City of Lake Park, Georgia, (the "City") desires to conduct a referendum election for the purpose of determining whether or not the governing authority of the City shall be authorized to permit and regulate package sales by retailers of malt beverages, wine and distilled spirits on Sundays.

Now, therefore, be it resolved by the City:

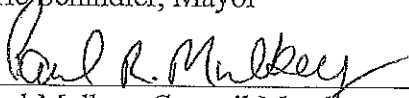
1. That the City shall conduct a referendum election for the purpose of determining whether or not the City shall be permitted to exercise the powers authorized by OCGA §3-3-7 to issue licenses to retailers for package sales of malt beverages, wine and distilled spirits on Sundays during the hours of 12:30 p.m. and 11:30 p.m. Said referendum election shall be held on the date of the March 2015 general election or as soon thereafter as may be permitted by law.
2. That a copy of this resolution calling for the referendum election shall be promptly forwarded to the election superintendent for city elections and the elections superintendent shall be instructed to issue the call and set the date for the election and to give such other notice as may be required by law.

PASSED AND APPROVED by the City of Lake Park in a meeting held on

December 2, 2014.



Eric Schindler, Mayor



Paul Mulkey, Council Member

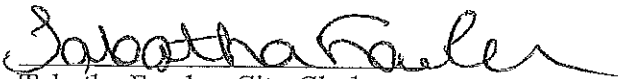


Bert Rutland, Council Member



Ronald Carter, Council Member

ATTEST:



Tabatha Fowler, City Clerk

REFERENDUM BALLOT FOR SUNDAY PACKAGE SALES BY RETAILERS OF MALT
BEVERAGES, WINE AND DISTILLED SPIRITS IN THE CITY OF LAKE PARK

Shall the governing authority of the City of Lake Park, Georgia be authorized to permit and regulate package sales by retailers of malt beverages, wine and distilled on Sunday between the hours of 12:30 P.M. and 11:30 P.M.?

YES

NO

adopted 12/2/2014

Projected revenues for 2015 budget (October 30, 2014)	
Real Property taxes/Utility, based on 80% collection	116,500.
6.652 tax rate (2014 rate)	
Real property taxes, prior	18,000.
Intangible Taxes	900.
Motor Vehicle	14,000.
Mobile Home	200.
Real Estate Transfer	300.
Franchise Fee, electric	46,000.
Local Option Sales Tax	105,000.
Beer & Wine Tax	30,000.
Business & Occupational Taxes	11,000.
Insurance Premium	39,000.
Business Tax/Financial	1,000.
Bad check fees	250.
Beer & Liquor License	8,100.
Zoning fees	250.
Fines/Forfeitures	86,500.
Credit Card Fees	150.
Crime Lab Fee	2,500.
Technology Fee	5,000.*
Interest	200.
Rent/Civic Center	4,000.
Contributions for 4 th	2,500.
Misc. receipts	500.
Fund Balance	19,560.
Transfer from Enterprise	18,100.
Total	529,510.

*expense line item shown in Police (3200)/restricted funds

Proposed Expenditures for 2015 General Fund:

Admin.	148,564.
Fire	55,975.
Maintenance	98,579.
Court	32,050.
Chief	46,318.
Police	148,024.*
Total	529,510.
Projected revenue	529,510.

- Includes restricted funds of Technology fees collected

SPLOST VII

Projected cash on hand, end of 2014	116,000.
Projected collections 2015	144,000.
Interest	100.00
Total	260,100.

Expenditures:

Fire Dept. loans	14,712.92
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Proposed Revenue and Expenditures for:
2015 Enterprise Fund

Revenue:

Water Service	71,457.00
Bulk Water Sales	150.00
Water reconnection fees	150.00
Bad check fees	150.00
Water Tap Fees	500.00
Late fees/penalties	1,500.00
Interest	25.00
Total	73,932.00

Expenditures:

Labor & expenses	21,560.00
Postage	1,500.00
Legal/Accounting	2,300.00
Computer support	1,000.00
Water Testing	2,400.00
Repair/main/svc/lines/tank	9,000.00
Liability Ins.	1,800.00
Phone	300.00
Training	600.00
Misc. supplies	1,000.00
Chemicals	2,000.00
Energy purchases	600.00
Electricity	5,600.00
Fuel	2,039.00
Small Equip.	1,900.00
Misc.	225.00
Depreciation	2,000.00
Transfer to General Fund	18,108.00
Total	73,932.00

Proposed Revenue and Expenditures for:
Lake Park Memorial Cemetery, 2015

Revenue:

Sale of plots	3,000.00
Interest	12.00
Total	3,012.00

Expenditures:

Cemetery repairs	212.00
Cemetery supplies	1,000.00
Site improvements	1,800.00
Total	3,012.00



120 North Essa Street, Lake Park, Georgia 31636

Whereas, Wayne Keene has served as a member of the Lake Park Memorial Cemetery Board for many years; and

Whereas during his tenure, he devoted his time and interest to matters of not only the Cemetery committee, but all aspects of small town city government, including our fire department and maintenance department; and

Whereas he has long supported community activities, including 4th of July celebrations, Christmas parade, and other special events ; and

Whereas he has contributed to the growth and development of our area and his influence is still being felt; and

Now, therefore ...deep appreciation is due to Wayne Keene for his services rendered to the Mayor and Council and all citizens of the City of Lake Park, Georgia

This the 4th day of November, 2014

Eric I. Schindler

Mayor

Attest:



Adopted
12/2/2014

Amendments to 2014 General Fund Budget

Administration	20,741.
Judicial	25,000.
Police	19,254.
Maintenance	12,946.
	77,941.

Revenue Source:

Increase revenue in property tax	17,000.
Increase revenue in prior year property tax	11,946.
Increase revenue in fines	31,000.
Move from Enterprise Fund	4,800.
Move from Expenditure 100-11110	1,300.
Increase revenue from liquor license	4,900.
Appropriated Funds	6,995.
	77,941.



120 North Essa Street, Lake Park, Georgia 31636

Chief James Breletic

ACTIVITY for Month of November 2014

-Number of calls for month 293 911 stated that they are unable to have a breakdown of calls, but can supply the total number of calls for the month.

-Number of miles driven during month 5016

-Number of tickets issued for November Court calendar 87

-Number of cases scheduled for November Court calendar 61

Break down on citations:

No insurance (1)

No valid tag (1)

Suspended license/No license (7)

Suspended registration (3)

Expired license (0)

Red Light (6)

Improper lane change (1)

Too fast for conditions (4)

Speeding (19)

DUI (1)

Other (18)

TOTAL (61)

Break down on Person(s) arrested:

DUI (1)

Suspended license (1)

No license ()

Warrant(s) (2)

Disorderly Conduct (1) Public Drunk (1) **TOTAL (6)**

-Amount of possible fines to be collected before court for November Court session _____ \$ **25,244.00**

-Amount of fines collected after November Court session _____ \$ 3,345.00

This included money received before November Court session _____ (N/A)

Possible amount of fines receivable from citations written to date

(approximately) _____ \$ **235,977.00**

Court / Probation Fees collected for Month _____ \$ **1,543.00**

Total Number of person(s) currently on Probation _____ 60 with (13) active in warrant status. 0 hours of community service work preformed.

TOTAL Amount of fines collected year to date _____ \$101,850.50

Technology Fee-----\$2,180.00

Crime Lab Fee-----\$1,090.00

Court Probation Fee-----\$3,878.00

NOTE: Some cases were reset for next court date.

-Cases investigated:

-Two Burglary located on Lakes Blvd.

-Theft by receiving stolen property

-Domestic incident on Park Dr.

-Burglary on 805 Lane Dr-identified suspect and obtaining warrants.

Up Dates

-Computer server has been connected Mayor has assisted in allowing police to purchase three new computers at a price under \$500.00. Have someone assisting in install. Due to this problem we are unable to safely get on internet to complete certain jobs.

-Software companies are on board and awaiting server to become active.

NEW BUSINESS

- Town Marshall Report -verbal-

--Employee issues: Vote on Police Reserve Unit