



120 North Essa Street, Lake Park, Georgia 31636
City Hall 229-559-7470
Fax 229-559-7499

Regular Meeting
Tuesday December 1, 2015
7:30 PM

Agenda

Public Hearing: 2015 Amendments
2016 Budget

Minutes /Financials

Citizen's Concerns

2015 Amendments

2016 Budget

Ordinance # 111

First reading of Ordinance 104 amendment 2

Department Reports

Citizen's Concerns

Admin/Executive Reports



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Public Hearing Minutes
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Mayor led the Pledge of Allegiance, followed by an invocation.

Those present were as follows; Mayor Schindler, Mayor Pro Tem Ronald Carter, Council Members Paul Mulkey and Bert Rutland, City Clerk, Clerk Consultant, Maintenance Supervisor Patterson, Fire Chief Brown, Police Chief Breletic, and citizens.

Mayor Schindler called Public Hearing to order at 7:31 PM. Mayor announced the first item up for the Public Hearing was 2015 Budget Amendments. He stated that there were copies of the proposed amendments available in the lobby. Mayor asked if there was anyone whom wished to speak in approval or opposition of the 2015 Budget Amendments, there were none.

Mayor stated the final public hearing item was to announce the 2016 budget proposals. He stated that there were copies of the proposed 2016 budget available in the lobby. He asked if there was anyone whom wished to speak in approval or opposition of the proposed 2016 budget, there were none.

Mayor closed out the Public Hearing at 7:32 PM.

Read & approved Joanna Fowler Date 1-5-16

Official copy

adopted 12/11/2015

2016 General Fund Revenues:	
Real property taxes, current year	130,000.*
Real property taxes, prior years	13,000.
Intangible taxes	1,800.
Motor vehicle ad valorem taxes	7,500.
Motor vehicle title ad	16,000.
Mobile home tax	200.
Real Estate transfer	500.
Franchise, electric	48,000.
Local Option Sales Tax	102,000.
Beer & Wine	35,000.
Business & Occupation	12,500.
Financial Business tax	1,000.
Insurance Premium	42,235.
Beer & Wine License	8,100.
Sign Permits	50.
Zoning fees	900.
Bad Check Fees	250.
Fines/Forfeitures	115,000.
Court Costs	1,000.
Community Service Work	1,500.
Jail cost reimbursement	500.
Credit Card Fees	500.
Technology fees	4,000.
Crime Lab Fees	2,000.
Golf Cart registration	500.
Interest on Investments	200.
Contributions & Donations	3,000.
Raffle proceeds	5,000.
Misc. receipts	500.
Recycling monies	800.

2016 proposed General Fund expenditures:

Department	2016 proposed
Mayor & Council	15,658.
Clerk	32,483.
Admin	98,623.
Judicial	45,232.
Police	152,240.
Police Chief	48,175.
Fire	71,777.
Streets	94,551.
Refuse/disposal	5,500.
Recreation	13,425.
Cemetery	3,012.
TOTAL	580,676.

Enterprise Fund for 2016:

Revenues:

Water Svc.	72,000.
Bulk water sales	100.
Late fees/penalties	1,700.
Credit Card fees	200.
Total	74,750.

Expenditures	74,750.
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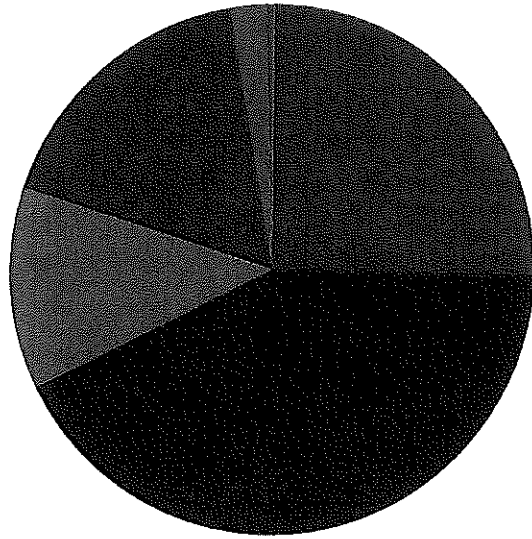
SPLOST VII

Expected carried forward from 2015	46,779.
Expected revenue in 2016	109,000.
Total	155,779.

Approved referendum expenditures:

Water/Sewer	35,408.
Roads/Bridges	17,599.
Public Safety/Police	17,599.
Public Safety/Fire	32,376.
Public Works	17,599.
Parks/Recreation	17,599.
Administration	17,599.
Total expenditures	155,779.

580,676. General Fund Budget



- Council/Admin
- Judicial/Police
- Fire
- Maintenance
- Recreation
- Cemetery

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