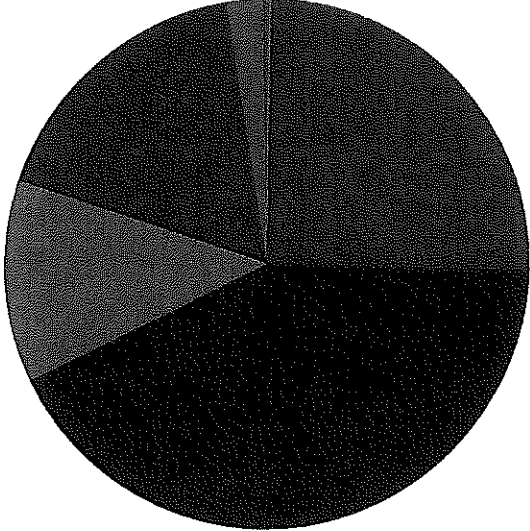


580,676. General Fund Budget



- Council/Admin
- Judicial/Police
- Fire
- Maintenance
- Recreation
- Cemetery

Official copy

adopted 12/11/2015

2016 General Fund Revenues:	
Real property taxes, current year	130,000.*
Real property taxes, prior years	13,000.
Intangible taxes	1,800.
Motor vehicle ad valorem taxes	7,500.
Motor vehicle title ad	16,000.
Mobile home tax	200.
Real Estate transfer	500.
Franchise, electric	48,000.
Local Option Sales Tax	102,000.
Beer & Wine	35,000.
Business & Occupation	12,500.
Financial Business tax	1,000.
Insurance Premium	42,235.
Beer & Wine License	8,100.
Sign Permits	50.
Zoning fees	900.
Bad Check Fees	250.
Fines/Forfeitures	115,000.
Court Costs	1,000.
Community Service Work	1,500.
Jail cost reimbursement	500.
Credit Card Fees	500.
Technology fees	4,000.
Crime Lab Fees	2,000.
Golf Cart registration	500.
Interest on Investments	200.
Contributions & Donations	3,000.
Raffle proceeds	5,000.
Misc. receipts	500.
Recycling monies	800.

2016 proposed General Fund expenditures:

Department	2016 proposed
Mayor & Council	15,658.
Clerk	32,483.
Admin	98,623.
Judicial	45,232.
Police	152,240.
Police Chief	48,175.
Fire	71,777.
Streets	94,551.
Refuse/disposal	5,500.
Recreation	13,425.
Cemetery	3,012.
TOTAL	580,676.

SPLOST VII

Expected carried forward from 2015	46,779.
Expected revenue in 2016	109,000.
Total	155,779.

Approved referendum expenditures:

Water/Sewer	35,408.
Roads/Bridges	17,599.
Public Safety/Police	17,599.
Public Safety/Fire	32,376.
Public Works	17,599.
Parks/Recreation	17,599.
Administration	17,599.
Total expenditures	155,779.

ENTERPRISE FUND for 2016

Revenues:

Water Service	72,000.00
Bulk water sales	100.00
Late fees/penalties	1,700.00
Credit Card fees	200.00
Total	74,000.00

Expenditures: 74,000.00